

"25 & STILL A' COUNTING "



JUNE 22 - 24, 2005

Wednesday, June 22, 2005

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|--------------|---|-------------------------------------|
| 10:00 - 4:30 | Registration For Conference | Twins Room |
| 1:00 - 2:00 | ◆ <u>Welcome And Introduction</u>
Chuck Churchill, Harland Carlson, Spring Detlefsen | St. Cloud, Johnnies, Huskies |
| 2:00 - 3:00 | ◆ <u>Reception (Past & Current Members)</u> | Poolside |
| 3:00 - 4:30 | ◆ <u>Local Collaborative Time Study (LCTS)</u>
DiAnn Robinson, Deb Larson, Bette O'Donnell (DHS)
LCTS Current Events
LCTS Earnings and Spending Overview
Star Collaborative Programs
LCTS Hot Topics
Implementation of CMS' <u>Medicaid School-Based Administrative Claiming Guide</u>
MA Trainers
OIG Audit update
Tentative Title IV-E Changes at the Federal Level | St. Cloud |
| | ◆ <u>Child Care/MEC²</u>
Sara Math-Aitkin County, Michelle Kelash-Chisago County
Shawn Tobias, Roxy Katchmark, David Hanson, Wally Schrade (DHS)
This session will be an overview of changes and clarification to Child Care Assistance Program (CCAP) since it has moved from DCFL to DHS. This session will include: an update, to the best we know them, regarding MEC ² ; clarify reporting for counties who still pay for Child Care benefits; and a look at what's ahead for CCAP. Aitkin and Chisago Counties will present how MEC ² operations are handled in their counties. Information will include how many child care clients, how much is paid each month, what duties financial workers complete and what duties the Accounting Department completes. | Johnnies |

◆ **Targeted Case Management (TCM)**

Huskies

Joan Manske - DHS

Presentation of CY 2004 TCM data and its impact on both rate setting outcomes for SFY 2006 and potential TCM earnings for the upcoming year. Also included will be a general review of the variables used in the rate setting process and an overview on prior year targeted case management rate data for each TCM program so counties can see the variables that have historically changed their rates from year to year.

5:30 - 6:00

Networking Reception

Poolside

6:00

Banquet

St. Benedict's, Heritage

Thursday, June 23, 2005

8:00 - 4:30

Registration For Conference

Twins Room

7:00 - 8:00

Breakfast Buffet

Poolside

8:30 - 10:00

◆ **Document Direct/Infopac**

St. Cloud

Dan Sunder - Intertech, Pat Larum - Otter Tail Co., Ona Reker - Rock Co.

Doc.Direct - What's new for the future? What is it? How to Get It! How to Install It!
Now that you have it, what can you do with it? What makes it better than Infopac?

◆ **Human Services Finance Updates**

Johnnies

Dave West, DiAnn Robinson, Deb Larson, Dave Hanson (DHS)

◆CY2004 statewide social service fiscal data – titled “What is going on out there?”

◆Consortium reporting

◆Title IV-E update including new claim codes and other wonders

◆Grant reporting – focusing on settlement of advance funds, reporting on the DHS-2902

◆The new DHS Enterprise Grants Management System (EGMS)

◆LCTS current events for those who could not make the full LCTS breakout session

◆Your questions will have a reasonable chance of being answered

- ◆ **MN Senior Health Option (MSHO)** **Huskies**
Pam Parker - DHS
Minnesota Senior Health Options, Minnesota Senior Care and Medicare Part D
Significant changes are impacting the State’s purchasing of health care for seniors. Elderly Waiver services and other long term care services are being added to managed care on a phase in basis starting with County Based Purchasing counties under Minnesota Senior Care Plus. MSHO, an integrated Medicare and Medicaid program that includes Elderly Waiver services is expanding statewide and all nine MSHO plans are becoming Medicare Special Needs Plans in order to provide pharmacy coverage under Medicare Part D. Health plans are seeking contracts with counties to provide care management under both MSHO and Senior Care. This session will summarize the latest developments and information about these changes.
- 10:00 - 10:30** **Break** **Poolside**
- 10:30 - 12:00** ◆ **Document Direct/Infopac** **St. Cloud**
Repeat session.
- ◆ **Human Services Finance Updates** **Johnnies**
Repeat session.
- ◆ **MRRC, CAC, CADI & TBI Aggreg. Funding** **Huskies**
Rebecca Slininger, Lori Dablow (DHS)
Aggregate financial management is the combining of funding to create a budget to manage waiver services. Service authorizations are based on a person’s needs and are not limited by individual caps. The aggregate 101 class is designed to give participants an aggregate management overview along with a basic understanding of the Waiver Management System (WMS). The WMS is a web-based system and tool to help counties manage waiver authorizations within their budget. Participants will also learn key concepts and definitions of waiver slot allocations. An overview of county responsibilities in regards to aggregate management will also be demonstrated.
- 12:00 - 1:00** **Lunch** **Poolside**
- 1:00 - 2:00** ◆ **AMSSA Business Meeting** **St. Cloud**
- 2:00 - 2:30** **Break** **Poolside**
- 2:30 - 4:30** ◆ **Resource Session** **Huskies, Johnnies**
Visit the “convention floor” where DHS staff will be present at the booths/tables and offer the latest information on various programs and topics. Our posters at each table will highlight the programs and information available. Each poster will also celebrate the conference theme: 25 and Still A’Counting.

Scheduled participants and the programs/topics they can address:

Bette O'Donnell

Current issues in Human Service Finance.

Dave West

Social Service Fund and Reporting: SEAGR, BRASS, Fund Report, County Human Service Cost Report, County Confirmation Report, general reporting

Jerry Medlicott and Coretta Walker (with special guests Steve Gies and Mayjoua Ly from the MFIP Policy Division)

MFIP, TANF, SELF, IVB1, IVB2(Alternative Response, Family Group Decision Making, and Parent Support Outreach)

Joan Manske

SSTS and Targeted Case Management

DiAnn Robinson, May Lee, Danna Reese and Natalie Brickey

Local Collaborative Time Study

Deb Larson and Mark Pochardt

Title IV-E, Relative Custody Assistance, Forgotten Children's Fund, and SSIS direct charges

Wally Schrade

CCSA and TXX, Child Care payments, DD

Ray Truelson

Children's and Adult Mental Health

Roxy Katchmark

MEC2

Kate Stolpman, Sue Nelson and Mary Klinghagen

SSIS

Bruce Lien and Shawn Tobias

MAXIS, TANF, Child Support, Food Stamps, EGA and EMSA allocations

Dan Sunder and Ona Reker

Document Direct

Rebecca Slininger and Lori Dablow

MRRC, CAC, CADI, TBI aggregate funding

If you have any questions about the resource session, contact Dave West at (651) 296-8625 or e-mail david.west@state.mn.us